## CUSTOMER MIGRATION REPORT

Energy Service and Competitive Generation Customers for Quarter 4 of 2013

|  | Energy Service |  |  |  |  |  | Comperitive Service |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Customer Rate Class | Oct-2013 <br> Number | Nov-2013 <br> nergy Service | Dec-2013 <br> tomers | Oct-2013 <br> kWh Used | Nov-2013 <br> Energy Servic | Dec-2013 <br> Customers | Oct-2013 <br> Number of | Nov-2013 <br> petitive Servic | Dec-2013 <br> Customers | Oct-2013 <br> kWh Used by | Nov-2013 <br> ompetitive Serv | Dec-2013 <br> Customers |
| D | 34,086 | 34,035 | 33,888 | 17,800,990 | 19,615,116 | 25,368,625 | 355 | 357 | 477 | 228,484 | 256,554 | 459,047 |
| D-10 | 425 | 428 | 428 | 300,395 | 382,037 | 585,249 | 7 | 7 | 7 | 6,033 | 7,902 | 13,383 |
| T | 1,076 | 1,073 | 1,062 | 932,568 | 1,303,785 | 2,011,740 | 40 | 39 | 46 | 42,063 | 45,082 | 79,862 |
| G-1 | 51 | 50 | 50 | 6,173,016 | 5,844,698 | 6,693,413 | 77 | 79 | 77 | 23,943.589 | 22,872.719 | 21,666,744 |
| G-2 | 589 | 568 | 586 | 6,684,606 | 6,615,071 | 7,350,106 | 255 | 250 | 249 | 5,073,612 | 4,851,511 | 5,303,029 |
| C. 3 | 4,894 | 4,879 | 4,885 | 5,478,206 | 5,457,603 | 6,536,473 | 684 | 680 | 679 | 1,147,890 | 1,101,373 | 1,287,950 |
| V | 18 | 18 | 18 | 16,792 | 16,207 | 26,091 | 1 | 1 | 1 | 335 | 1,478 | 2,486 |
| Streetlights | 133 | 134 | 136 | 151,161 | 151,516 | 164,974 | 28 | 28 | 28 | 210,759 | 214,364 | 233,109 |
| TOTAL | 41,272 | 41,185 | 41,053 | 37,537,734 | 39,386,033 | 48,736,671 | 1,447 | 1.441 | 1.564 | 30,652,765 | 29.350,983 | 29,045,610 |
|  | Number of Energy Service Customers as $\%$ of Total |  |  | kWh Used by Energy Service Customers as $\%$ of Total |  |  | Number of Competitive Service Customers as \% of Total |  |  | kWh Used by Competitive Service Customersas \% of Total |  |  |
| D | 99\% | 99\% | 99\% | 99\% | 99\% | 98\% | 1\% | 1\% | 1\% | 1\% | 1\% | 2\% |
| D-10 | 98\% | 98\% | 98\% | 98\% | 98\% | 98\% | 2\% | 2\% | 2\% | 2\% | 2\% | 2\% |
| T | 96\% | 96\% | 96\% | 96\% | 97\% | 96\% | 4\% | 4\% | 4\% | $4 \%$ | $3 \%$ | $4 \%$ |
| G-1 | 40\% | 39\% | 39\% | 20\% | 20\% | 24\% | 60\% | 61\% | 61\% | 80\% | 80\% | $76 \%$ |
| G-2 | 70\% | 69\% | 70\% | 57\% | 58\% | 58\% | 30\% | 31\% | 30\% | 43\% | 42\% | 42\% |
| G-3 | 88\% | 88\% | 88\% | 83\% | 83\% | 84\% | 12\% | 12\% | 12\% | 17\% | 17\% | 16\% |
| V | 95\% | 95\% | 95\% | 98\% | 92\% | 91\% | 5\% | 5\% | 5\% | 2\% | 8\% | 9\% |
| Streetlights | 83\% | 83\% | 83\% | 42\% | 41\% | 41\% | 17\% | 17\% | 17\% | 58\% | 59\% | 59\% |
| TOTAL | 97\% | 97\% | 96\% | 55\% | 57\% | 63\% | 3\% | 3\% | 4\% | 45\% | 43\% | 37\% |
| Prepared By: D. Simek $\quad$ Date: $1 / 22 / 2014$ |  |  |  |  |  |  |  |  |  |  |  |  |

